

AN ORDINANCE TO ESTABLISH AN OPERATING BUDGET FOR FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 FOR THE CITY OF BROOKFIELD, MISSOURI

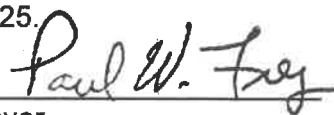
ALL EXPENSES PREVIOUSLY MADE DURING THE CURRENT FISCAL YEAR ARE HEREBY RATIFIED AND APPROVED

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BROOKFIELD, MISSOURI AS FOLLOWS:

Section 1. The budget of the City of Brookfield, as submitted and made a part hereof, is adopted as the official budget of the City of Brookfield as follows:

General Fund	
Administration	\$ 403,272
Police	\$ 1,432,123
Legal	\$ 63,993
Fire	\$ 125,513
Streets	\$ 562,851
Building & Grounds	\$ 132,483
Emergency Management	\$ 41,256
Code Enforcement	\$ 40,705
Solid Waste	\$ 212,000
Transfer to Cemetery	\$ 80,500
Parks and Recreation	\$ 752,651
Water Plant	\$ 1,253,174
Water/Sewer	\$ 954,613
Wastewater Plant	\$ 781,227
Bond Covenant Dep./Rep.	\$ 24,000
800,000 USDA Debt Svc	\$ 3,336
5 mill USDA Debt Svc. Reserve	\$ 21,636
726,000 USDA Bond Reserve	\$ 3,024
All USDA Loan Dep & Rep	\$ 21,636
Cemetery Operations	\$ 161,581
Community Center	\$ 26,571
Cemetery Trust	\$ 6,000
½ Cent Sales Tax – Streets	\$ 406,521
Airport	\$ 0
Tormey Trust	\$ 700
¼ Cent Sales Tax – Cap. Improv.	\$ 203,899
TOTAL	* \$ 7,715,265

Passed this 23RD day of September, 2025.


Mayor

Attest: 
City Clerk

*less \$720,000 for depreciation